

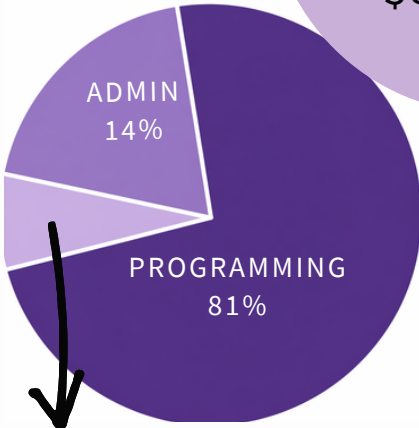
2025 numbers

2025 BUDGET:
\$334,240

2024 OPERATIONAL INCOME:
\$380,440

2024 TOTAL EXPENSE:
\$270,751

OUR TEAM:
2 FULL TIME EMPLOYEES
3 PART TIME EMPLOYEE
2 SUMMER INTERNS
35 ANIMAL CARE VOLUNTEERS
1 PROPERTY AND MAINTENANCE VOLUNTEER
9 BOARD MEMBERS
12,000 HOURS DONATED



ANIMALS
52 permanent residents
6 federally endangered species
324 rehab to release animals
80% release rate

FUNDRAISING
5%



ODDS-N-ENDS
21 skunks released
210 gallons of baby formula
3 missing opossum eyes
5 new permanent residents
150 feet, stacked newspaper
4 hours of daily cleaning
15 washing machine issues
225ish trips to the grocery
0 empty cages & incubators
1,497,503 cuss words
1,497,504 smiles

PHONE CALLS, EMAILS, FACEBOOK MESSAGES: 3200+

OUR EXPENSES

- FOOD
- FORMULA
- MEDICINES
- VET VISITS
- UTILITIES
- INSURANCE
- PERMITS
- PROFESSIONAL FEES
- 3.5 EMPLOYEES
- EDUCATIONAL SUPPLIES
- PROFESSIONAL DEVELOPMENT
- PROPERTY MAINTENANCE
- CLEANING SUPPLIES
- CAGE MAINTENANCE
- RESCUE VEHICLE MAINTENANCE
- ANIMAL BEDS
- ANIMAL ENRICHMENT
- TRAVEL FOR RESCUES AND CLASSES
- WEBSITE DOMAIN
- DONOR SOFTWARE
- EMAIL SERVER
- CPA SERVICES
- PRINTING
- MAILING