

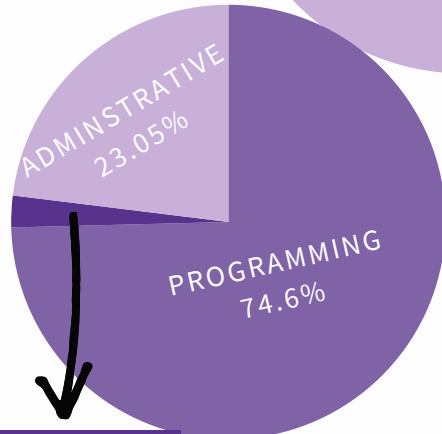
2023 numbers

2023
BUDGET:
\$310,000

2023
OPERATIONAL
INCOME:
\$314,940

2023 TOTAL
EXPENSE:
\$266,500

OUR TEAM:
2 FULL TIME EMPLOYEES
3 PART TIME EMPLOYEE
2 SUMMER INTERNS
36 ANIMAL CARE
VOLUNTEERS
1 PROPERTY AND
MAINTENANCE
VOLUNTEER
6 BOARD MEMBERS
12,000 HOURS DONATED



ANIMALS
46 permanent residents
3 federally endangered species
283 rehab to release animals
80% release rate

FUNDRAISING
2.35%



ODDS-N-ENDS
21 skunks released
210 gallons of baby formula
3 missing opossum eyes
5 new permanent residents
150 feet, stacked newspaper
4 hours of daily cleaning
15 washing machine issues
225ish trips to the grocery
0 empty cages & incubators
1,497,503 cuss words
1,497,504 smiles

OUR EXPENSES

- FOOD
- FORMULA
- MEDICINES
- VET VISITS
- UTILITIES
- INSURANCE
- PERMITS
- PROFESSIONAL FEES
- 2.5 EMPLOYEES
- EDUCATIONAL SUPPLIES
- PROFESSIONAL DEVELOPMENT
- PROPERTY MAINTENANCE
- CLEANING SUPPLIES
- CAGE MAINTENANCE
- RESCUE VEHICLE MAINTENANCE
- ANIMAL BEDS
- ANIMAL ENRICHMENT
- TRAVEL FOR RESCUES AND CLASSES
- WEBSITE DOMAIN
- DONOR SOFTWARE
- EMAIL SERVER
- CPA SERVICES
- PRINTING
- MAILING

PHONE CALLS, EMAILS, FACEBOOK MESSAGES: 3200+